

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100</b>	<b>I REGION</b>			
101	Casa Regional	1.045.912	13.990.551	15.036.463
102	Prov. Iquique	19.000	10.081.686	10.100.686
103	Prov. Tamarugal	-	-	-
<b>200</b>	<b>II REGION</b>			
201	Casa Regional	2.056.188	11.759.997	13.816.185
202	Prov. Antofagasta	1.849.812	12.415.152	14.264.964
203	Prov. Tocopilla	321.966	11.354.388	11.676.354
204	Prov. Calama	339.117	9.144.237	9.483.354
<b>300</b>	<b>III REGION</b>			
301	Casa Regional	16.720	11.835.460	11.852.180
302	Prov. Copiapó	156.988	10.063.043	10.220.031
303	Prov. Chañaral	161.588	9.118.298	9.279.886
304	Prov. Huasco	90.417	10.225.727	10.316.144
<b>400</b>	<b>IV REGION</b>			
401	Casa Regional	277.537	12.895.295	13.172.832
402	Prov. Elqui	259.130	12.941.735	13.200.865
403	Prov. Limari	611.559	11.484.977	12.096.536
404	Prov. Choapa	532.635	13.497.995	14.030.630
<b>500</b>	<b>V REGION</b>			
501	Casa Regional	2.017.269	14.395.024	16.412.293
502	Prov. de Valparaíso	1.730.195	9.650.662	11.380.857
503	Prov. Marga - Marga	77.451	13.574.251	13.651.702
504	Prov. Petorca	471.567	14.115.934	14.587.501
505	Prov. San Felipe	304.752	11.023.713	11.328.465
506	Prov. Los Andes	323.481	12.338.732	12.662.213
507	Prov. Quillota	94.417	11.085.525	11.179.942
508	Prov. San Antonio	527.322	13.870.499	14.397.821
509	Prov. Isla de Pascua	47.935	11.646.172	11.694.107
<b>600</b>	<b>VI REGION</b>			
601	Casa Regional	706.943	8.587.882	9.294.825
602	Prov. Cachapoal	307.666	13.472.906	13.780.572
603	Prov. Colchagua	4.689.315	8.217.322	12.906.637
604	Prov. Cardenal Caro	1.628.824	12.357.062	13.985.886
<b>700</b>	<b>VII REGION</b>			
701	Casa Regional	774.816	12.993.359	13.768.175
702	Prov. Talca	108.520	14.147.834	14.256.354
703	Prov. Linares	77.916	12.552.512	12.630.428
704	Prov. Curico	1.528.259	16.372.569	17.900.828
705	Prov. Cauquenes	161.272	13.397.234	13.558.506
706	INDAP - Parral	79.546	2.242.973	2.322.519
<b>800</b>	<b>VIII REGION</b>			
801	Casa Regional	905.368	16.414.538	17.319.906
802	Prov. Concepción	236.402	14.591.130	14.827.532
803	Prov. Ñuble	154.682	22.171.642	22.326.324
804	Prov. Arauco	622.993	16.769.052	17.392.045
805	Prov. Bio Bio	991.327	17.310.207	18.301.534
806	INDAP - Laja Diguillin	-	2.832.111	2.832.111
807	INDAP - Alto Bio-Bio	326.704	3.124.859	3.451.563
808	INDAP - Ñuble Costa	176.000	2.540.458	2.716.458
<b>900</b>	<b>IX REGION</b>			
901	Casa Regional	318.204	12.680.957	12.999.161
902	Prov. Cautin	547.145	19.236.234	19.783.379
903	Prov. Malleco	270.500	16.691.896	16.962.396
904	INDAP - Carahue	-	2.155.754	2.155.754
905	INDAP - Imperial	61.200	2.290.532	2.351.732
906	INDAP - Lautaro	100.160	2.303.289	2.403.449
907	INDAP - Ercilla	-	2.586.013	2.586.013
908	INDAP - Loncoche	60.737	2.189.934	2.250.671
<b>1000</b>	<b>X REGION</b>			
1001	Casa Regional	1.574.399	10.202.517	11.776.916
1002	Prov. Llanquihue	203.959	14.119.877	14.323.836
1003	Prov. Osorno	627.975	13.700.762	14.328.737
1004	Prov. Chiloé	386.073	15.808.631	16.194.704

# INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE ABRIL DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	1.839.978	14.113.306	15.953.284
1102	Prov. Coyhaique	622.807	9.978.789	10.601.596
1103	Prov. Aysen	596.209	15.022.524	15.618.733
1104	Prov. General Carrera	3.763.530	9.350.886	13.114.416
1105	Prov. Capitan Prat	1.505.436	10.926.046	12.431.482
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	341.462	13.341.783	13.683.245
1202	Prov. Magallanes	66.562	10.295.812	10.362.374
1203	Prov. Ultima Esperanza	232.691	10.872.514	11.105.205
1204	Prov. Tierra del Fuego	4.359.827	7.165.310	11.525.137
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	188.358	17.049.842	17.238.200
1302	Stgo. SUR I	1.912.951	20.183.083	22.096.034
1303	Stgo. SUR II	-	11.374.628	11.374.628
1304	Stgo. NORTE I	170.000	9.943.862	10.113.862
1305	Stgo. NORTE II	161.950	11.479.573	11.641.523
1306	Prov. Del Maipo	148.280	14.339.704	14.487.984
1307	Prov. Cordillera	814.304	10.984.643	11.798.947
1308	Prov. Chacabuco	857.536	15.975.712	16.833.248
1309	Prov. Talagante	50.000	13.914.031	13.964.031
1310	Prov. Melipilla	597.799	13.879.425	14.477.224
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	1.020.784	10.851.486	11.872.270
1402	Prov. Valdivia	56.710	15.870.975	15.927.685
1403	Prov. Del Ranco	1.001.338	13.414.914	14.416.252
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	220.805	12.204.135	12.424.940
1502	Prov. Arica	209.426	14.628.710	14.838.136
1503	Prov. Parinacota	336.290	5.497.040	5.833.330
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	1.026.218	34.595.662	35.621.880
1602	Dir. de Administración & Finanzas	102.045.000	36.149.725	138.194.725
1603	Dir. de Planificación	20.731	36.195.540	36.216.271
1604	Dir. de Comunicaciones	9.383.978	49.115.289	58.499.267
1605	Dir. de R.R.H.H.	10.266.254	48.461.811	58.728.065
1606	Dir. de Programas y Gestión Regional	276.386	19.165.340	19.441.726
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	256.708	256.708
1609	Unidad de Informatica	2.231.777	3.449.109	5.680.886
1610	Convenio INDAP Prodemu	3.236.686	29.430.389	32.667.075
1611	Regiones	21.990	28.307.585	28.329.575
1612	Convenio A.D.F.	4.585.388 -	1.125.000	3.460.388
1613	Convenio D.C.L.	6.429.454 -	2.426.300	4.003.154
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	3.474.855	3.474.855
1616	Unidad Técnica de Capacitación	-	5.034.983	5.034.983
<b>TOTAL</b>		<b>191.558.758</b>	<b>1.199.315.528</b>	<b>1.390.874.286</b>